

Payments to Other Agencies

2016 Supplemental Budget Comparison

Governor's Budget -House Budget - Senate Budget

	Governor Proposed 2016 Supp		House Passed 2016 Supp		Senate Passed 2016 Supp		Senate - House	
	GF-State	Total	GF-State	Total	GF-State	Total	GF-State	Total
Carry Forward Base	126,206,000	179,444,000	126,206,000	179,444,000	126,206,000	179,444,000	0	0
Administrative Hearings	509,000	621,000	509,000	621,000	509,000	621,000	0	0
Audit Services	(258,000)	(316,000)	(258,000)	(316,000)	(258,000)	(316,000)	0	0
CTS Central Services	399,000	489,000	39,000	50,000	39,000	50,000	0	0
DES Central Services	269,000	328,000	234,000	285,000	234,000	285,000	0	0
Lean Management Practices	(239,000)	(239,000)	(239,000)	(239,000)	(239,000)	(239,000)	0	0
Legal Services	(850,000)	(1,036,000)	152,000	186,000	152,000	186,000	0	0
Self-Insurance Liability Premium	821,000	1,001,000	821,000	1,001,000	821,000	1,001,000	0	0
Time, Leave and Attendance System	767,000	768,000	767,000	768,000	767,000	768,000	0	0
Transfers (prgrms/agncys/yrs/accts)	9,846,000	14,840,000	9,846,000	14,840,000	9,846,000	14,840,000	0	0
USDOL vs. DSHS	674,000	688,000	674,000	688,000	674,000	688,000	0	0
Maintenance Level Total	11,938,000	17,144,000	12,545,000	17,884,000	12,545,000	17,884,000	0	0
Permanency and Safety for Children		0	702,000	702,000		0	(702,000)	(702,000)
Policy Level Total		0	702,000	702,000		0	(702,000)	(702,000)
Grand Total	138,144,000	196,588,000	139,453,000	198,030,000	138,751,000	197,328,000	(702,000)	(702,000)